

**GOVERNMENT OF TRIPURA**  
**Office of the Chief Executive Officer & Project Director**  
**IGDC CREFLAT Project**  
Gandhigram, West Tripura- 799012

No. F. H/8.5.1/ PIO/CREFLA T/2024/5810-812, Date: 14/03/2025

To  
The Deputy Conservator of Forests  
Planning and Development  
O/o The PCCF & HoFF  
Aranya Bhawan, Gurkhabasti

Sub: Submission of Annual Work Plan  
Ref: Your office No F.16(1)/For-Plan/AWP/2025-26/29832-871 dated 13/03/25

Sir,

With reference to the above please find enclosed the Annual Work Plan for the FY 2025-26.

Signed by Prabhu Selvaraj  
Date: 14-03-2025 17:37:32

Yours faithfully

Encl: As stated

(S. Prabhu, IFS)  
CEO & PD  
IGDC CREFLAT Project

Copy to

1. The APO, IGDC CREFLAT
2. Master File

CEO & PD

Annual Work Plan 2025-26 under IGDC CREFLAT Project					
Output	SI No.	Activity	Items to be taken up Intervention (sub-activity)	2025-26 (Rs. In Cr)	
				Physical	Financial (Rs. In Cr)
<b>Output 1: Participatory village-based landscape planning system developed and implemented</b>	1.3	Preparing landscape-level participatory village plans	Preparing village level landscape plans (Nos.)	0	0.00
	1.4	Implementing entry-point activities	Entry point grant (Rs.500000 x 105 Village)	3	0.15
<b>Output 2: Climate resilient forest land management implemented</b>	2.1	Conserving soil and water resources	Mechanical & vegetative SWC measures in plantation/adjoining plots as per need (Brushwood check dam 5/Villages @ 16000 as per SWC guidelines for 105 Villages) (nos)	183	0.29
			Earthen check dam (nos)	270	4.32
			Repair, Renovation and Restoration of Seasonal Water Bodies (nos)	62	0.12
			SWC in AR plantation plots (ha)	192	0.68
	2.2	Enriching natural forests	Assisted Natural Regeneration (ANR) (ha)	0	0.00
			Enrichment planting (ANR4) (ha)	436	0.62
	2.3	Establishing and managing plantations	High density Bamboo(ha)	232	1.46
			Energy Plantation-AR1 (ha)	34	0.13
			Wild Edible Fruit Tree Plantation (AR2) (ha)	159	0.63
			Mixed Plantation (AR3) (ha)	98	0.38
			Gandaki (ha)	137	0.47
			Broom grass (ha)	196	0.74
			Four tier plantation-Model with pineapple (ha)	986	5.04
	2.5	Producing quality seedlings	Producing QPM for various plantation models	LS	2.5
	2.7	Local level monitoring	Field level monitoring of activities by VDPIC/Monitoring Committee (no.)	129	0.13
	2.8	Reducing climate Vulnerability of forest dependent population through	Seed money (Revolving) to SHG (5 SHG per Village x 129 Villages x INR 1 lakh for each SHG) Nos.	129	6.45
			Revolving fund to VDPIC (INR 500000 x 129 VDPICs)	129	6.45
			Vocational Training 1st phase for	LS	1.55

		livelihood restoration	SHG members under LRP		
			Vocational Training advance for SHG members under LRP	LS	0.75
			Vocational Training for VDPIC members under LRP	LS	0.31
			Skill Development Training for VDPIC/Villagers	LS	2.77
			TA for project officials (30 TO/TA)	LS	0.60
<b>Output 3: Measures for mitigating adverse climate impacts on biodiversity applied</b>	3.1	Strengthening community-based biodiversity conservation	Creation and management of Community Based Conservation Areas (CBCAs)	312	4.45
			Eco-tourism initiatives	2	0.82
	3.2	Climate adaptation and PES: Enhancing Ecosystem services through Biodiversity	Catchment area plantation and protection for ecosystem services (ANR-3)	470	0.67
			Seedling cost for pollinator host plants (Nos.)	LS	0.22
			Seedlings for Threatened and endemic species Plantation	LS	0.21
			Protection of threatened and endemic mother trees patches outside CBCAs	LS	0.40
	3.4	Establishing ecological corridors	Identification and mapping of landscape level corridors and activities to establish (ANR plus mapping 7 blocks x 50 ha each corridor )		0.00
<b>Output 4: Natural resources products processing and marketing supported</b>	4.1	Provision of technical services	Establishment of Farm and Forest Products Centers (FFPCs) @75 Lakhs/FFPC	LS	1.30
			Provision of equipment for post harvesting treatment	LS	1.02
			Establishment of Broom Farm and Forest Products Centers (FFPCs)	LS	1.50
			Establishment of Collection and Marketing Centers under 8 Co-operative Societies	LS	6.20
	6.4	District level meetings	District Governance Board meeting,	2	0.30
	6.5		Remuneration of staff	LS	7.00
	6.6	DPMA (Dhalai & North) - Office expenses	Phone, water, electricity, internet services (Rs.)	LS	0.24
			Office running costs (Rs.)	LS	0.30
			Vehicle O&M (incl hiring) (Rs.)	LS	0.36
			Running cost support for TAs office	LS	0.66
	6.7	Others	Procurement including Audit	LS	8.00
			CB Training	LS	5.00
			PMC	LS	3.00
			Office Contingency (PMA)	LS	3.00
			<b>Grand Total</b>		<b>81.36</b>