

APO of IGDC CREFLAT Project for the Year 2021-22

Sl	Activity	Physical	Financial (Rs in lakh)
1.	Preparation of Village Landscape Plans through VDPIC	50	50
2.	Entry Point Activities	50	105
3.	Preparation of Handbook/Manual/publications	L.S.	10
4.	Capacity development/ training of various stakeholders	45	20
5.	Conduct of baseline survey / studies	1	50
6.	Plantation works 2021-22 & nursery for 2022-23 plantations	600 ha	180
7.	Establishment of FFPC along with equipment for post-harvesting treatment	1	33
8.	Advance works for 2022-23 plantation & nursery for 2023-24 plantations	1000 ha	120
9.	Baseline for potential farm and forest products	1	6
10.	Remuneration/wages of project staff	12 mn	220
11.	Hiring/O&M of vehicles	12 mn	48
12.	Construction of Check dams	20	20
13.	Conduct of audit / periodic meetings of PMA and DPMAs	L.S.	6
14.	Office expenses/contingencies for PMA and DPMAs	12 mn	55
15.	Fee towards Consulting services	LS	440
16.	Renovation of Range office for office of TA	11	99
17.	Social media/MIS development; IC & T equipments	LS	5
18.	Equipments in FFPC for post harvest treatment and advanced processing	L S	40
19.	Capacity building of BMCs	50	26
20.	Upgrading of PBRs	50	13
21.	Invasive Eradication	5 ha	5
22.	Participation in state level fairs	LS	2
23.	Study visits and exchanges	5	10

24	Procurement of motor cycles	20	15
25	Setting up of a Price and Marketing Information System	LS	22
	TOTAL		1600

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